

AES/FDACS/Mosquito Control Program

DISTRICTS	FY 09 - 10 LOCAL BUDGETS (based on the approved Annual Certified Budget)	FY 10 - 11 LOCAL BUDGETS (based on the approved Annual Certified Budget)	FY 11 - 12 LOCAL BUDGETS (based on the approved Detailed Workplan Budget)
AMELIA ISLAND (Nassau)	\$613,042.00	\$613,042.00	\$1,023,120.00
ANASTASIA (St. Johns)	\$7,188,820.00	\$2,181,047.00	\$7,107,559.00
BAY	\$2,046,030.00	\$2,046,030.00	\$1,675,232.00
BAY - BEACH MCD	\$1,644,023.00	\$1,607,992.00	\$1,452,139.00
BRADFORD	\$47,595.00	\$47,595.00	\$46,689.00
BREVARD	\$10,324,534.00	\$2,212,755.00	\$8,731,313.00
BROWARD	\$1,189,628.00	\$1,189,628.00	\$1,172,680.00
CALHOUN	\$15,002.00	\$15,002.00	\$14,188.00
CHARLOTTE	\$1,804,958.00	\$1,766,958.00	\$1,860,791.00
CITRUS	\$4,137,091.00	\$2,694,591.00	\$4,429,518.00
CLAY	\$249,193.00	\$249,194.00	\$269,147.00
COLLIER	\$9,532,922.00	\$9,532,922.00	\$9,556,366.00
COLUMBIA	\$46,276.00	\$98,116.00	\$96,092.00
DESOTO	\$13,000.00	\$13,000.00	\$18,000.00
DIXIE	\$45,000.00	\$45,000.00	\$42,800.00
DUVAL (JAX)	\$2,062,471.00	\$2,064,611.00	\$1,782,350.00
EAST FLAGLER	\$2,881,877.00	\$2,531,877.00	\$3,318,697.00
EAST VOLUSIA	\$10,758,977.00	\$10,758,977.00	\$12,036,430.00
ESCAMBIA	\$635,621.00	\$654,237.00	\$586,601.00
FLORIDA KEYS (Monroe)	\$16,684,002.00	\$20,069,000.00	\$15,035,000.00
FRANKLIN	\$156,170.00	\$156,170.00	\$145,521.00
GADSDEN	\$333,798.00	\$333,798.00	\$318,929.00
GADSDEN	\$36,686.00	\$36,686.00	\$53,290.00
GLADES B.H.R.	\$211,508.00	\$109,584.00	\$84,812.00
GLADES M.H.	\$97,102.00	\$79,505.00	\$63,000.00
GULF	\$331,696.00	\$361,378.00	\$312,526.00
HANDLER			\$0.00
HENDRY	\$468,094.00	\$468,094.00	\$847,960.00
HERNANDO	\$510,151.00	\$510,151.00	\$606,424.00
HILLSBOROUGH	\$2,273,856.00	\$2,298,053.00	\$2,291,447.00
HOLMES	\$16,996.00	\$16,996.00	\$21,575.00
INDIAN RIVER	\$5,016,963.00	\$5,023,145.00	\$5,390,487.00
JACKSON	\$0.00	\$0.00	\$20,000.00
JEFFERSON	\$27,300.00	\$27,300.00	\$27,300.00
LAKE	\$854,868.00	\$919,561.00	\$743,894.00
LEON	\$24,775,679.00	\$29,775,679.00	\$18,754,589.00
LEON	\$540,608.00	\$540,608.00	\$531,058.00
LEVY	\$232,702.00	\$241,432.00	\$239,647.00
LIBERTY	\$20,450.00	\$22,950.00	\$20,450.00
MADISON	\$37,682.00	\$19,329.00	\$23,459.00
MANATEE	\$5,264,827.00	\$5,264,827.00	\$4,720,935.00
MARTIN	\$925,565.00	\$929,871.00	\$899,033.00
MIAMI-DADE	\$2,163,064.00	\$2,163,064.00	\$1,822,037.00
NORTH WALTON	\$605,075.00	\$608,751.00	\$681,208.00
OKALOOSA	\$511,202.00	\$511,202.00	\$485,760.00
ORANGE	\$1,706,118.00	\$1,706,118.00	\$1,691,600.00
OSCEOLA	\$526,975.00	\$937,826.00	\$510,309.00
PALM BEACH	\$2,160,603.00	\$1,820,276.00	\$1,672,311.00
PASCO	\$6,199,510.00	\$6,199,510.00	\$11,465,342.00
PINELLAS	\$2,938,920.00	\$2,938,920.00	\$2,961,010.00
POLK	\$1,310,324.00	\$1,318,058.00	\$1,169,730.00
PUTNAM	\$67,215.00	\$67,215.00	\$86,419.00
SAINT LUCIE	\$6,968,308.00	\$6,801,127.00	\$7,157,517.00
SANTA ROSA	\$413,227.00	\$414,027.00	\$409,583.00
SARASOTA	\$2,951,642.00	\$2,949,045.00	\$2,894,374.00
SEMINOLE	\$665,024.00	\$665,024.00	\$578,809.00
SOUTH WALTON	\$1,783,683.00	\$1,783,683.00	\$1,704,584.00
SUMTER	\$262,175.00	\$258,766.00	\$340,389.00
TAYLOR	\$35,036.00	\$31,660.00	\$33,047.00
WAKULLA	\$92,906.00	\$74,841.00	\$78,500.00
WASHINGTON	\$8,000.00	\$8,000.00	\$8,000.00
WEEKSVILLE	\$34,100.00	\$34,100.00	



No State Aid



2 prog In a county



New prog